

SPACE International, Inc.  
Statement of Activities  
For the Twelve Months Ending December 31, 2020

	Unrestricted	Temporarily Restricted	Total
<b>Revenues</b>			
Institutional (Foundation) UR	\$ 265,500.00	0.00	265,500.00
Institutional (Foundation) TR	0.00	7,500.00	7,500.00
Grant Income	4,194.56	0.00	4,194.56
<b>Total Revenues</b>	<u>269,694.56</u>	<u>7,500.00</u>	<u>277,194.56</u>
Net assets released fr restric	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Revenue and Support</b>	<u>269,694.56</u>	<u>7,500.00</u>	<u>277,194.56</u>
<b>Expenses</b>			
Consultants Program GENL	78,743.81	0.00	78,743.81
Rent Program	3,697.62	0.00	3,697.62
Phone/Fax/Meeting Program	329.96	0.00	329.96
Computer Network& Hosting Fees	4,260.08	0.00	4,260.08
Website	743.28	0.00	743.28
Adv/Public Relations	14,886.79	0.00	14,886.79
Dues & Subs	537.12	0.00	537.12
Travel Program	10,907.20	0.00	10,907.20
Meals Program	4,288.69	0.00	4,288.69
Accommodation Program	692.54	0.00	692.54
<b>Total Program Expenses</b>	<u>119,087.09</u>	<u>0.00</u>	<u>119,087.09</u>
Consultants Fundraising	3,250.00	0.00	3,250.00
Advertising	323.67	0.00	323.67
<b>Total Fundraising Expenses</b>	<u>3,573.67</u>	<u>0.00</u>	<u>3,573.67</u>
Consultants Management	15,380.00	0.00	15,380.00
Rent	3,697.63	0.00	3,697.63
Phone/Fax/Meeting MGMT	219.98	0.00	219.98
Postage MGMT	8.60	0.00	8.60
Office Supplies MGMT	192.81	0.00	192.81
Accounting Fees	15,643.00	0.00	15,643.00
Filing Fees	184.48	0.00	184.48
Depreciation Exp Equip	714.33	0.00	714.33
Amortization Expense - Website	670.40	0.00	670.40
Bank Fees	784.26	0.00	784.26
<b>Total Management &amp; General</b>	<u>37,495.49</u>	<u>0.00</u>	<u>37,495.49</u>
<b>Total Expenses</b>	<u>160,156.25</u>	<u>0.00</u>	<u>160,156.25</u>
Change in Net Assets	<u>\$ 109,538.31</u>	<u>7,500.00</u>	<u>117,038.31</u>