

SPACE International, Inc.  
Statement of Activities  
For the Twelve Months Ending December 31, 2021

	Unrestricted	Temporarily Restricted	Total
<b>Revenues</b>			
Institutional (Foundation) UR	\$ 61,077.50	0.00	61,077.50
<b>Total Revenues</b>	<u>61,077.50</u>	<u>0.00</u>	<u>61,077.50</u>
Net assets released fr restric	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Revenue and Support</b>	<u>61,077.50</u>	<u>0.00</u>	<u>61,077.50</u>
<b>Expenses</b>			
Consultants Program GENL	71,237.07	0.00	71,237.07
Rent Program	6,179.89	0.00	6,179.89
Phone/Fax/Meeting Program	245.62	0.00	245.62
Postage - Program	12.01	0.00	12.01
Computer Network& Hosting Fees	4,720.07	0.00	4,720.07
Venue/Space Rental	166.05	0.00	166.05
Dues & Subs	(33.63)	0.00	(33.63)
Travel Program	16.60	0.00	16.60
Meals Program	747.16	0.00	747.16
Accommodation Program	2,535.63	0.00	2,535.63
<b>Total Program Expenses</b>	<u>85,826.47</u>	<u>0.00</u>	<u>85,826.47</u>
Consultants Fundraising	3,250.00	0.00	3,250.00
<b>Total Fundraising Expenses</b>	<u>3,250.00</u>	<u>0.00</u>	<u>3,250.00</u>
Consultants Management	12,872.50	0.00	12,872.50
Rent	6,179.88	0.00	6,179.88
Phone/Fax/Meeting MGMT	61.40	0.00	61.40
Postage MGMT	18.72	0.00	18.72
Office Supplies MGMT	8.65	0.00	8.65
Accounting Fees	10,312.00	0.00	10,312.00
Filing Fees	236.72	0.00	236.72
Depreciation Exp Equip	1,297.99	0.00	1,297.99
Amortization Expense - Website	500.00	0.00	500.00
Bank Fees	412.09	0.00	412.09
<b>Total Management &amp; General</b>	<u>31,899.95</u>	<u>0.00</u>	<u>31,899.95</u>
<b>Total Expenses</b>	<u>120,976.42</u>	<u>0.00</u>	<u>120,976.42</u>
<b>Change in Net Assets</b>	<u>\$ (59,898.92)</u>	<u>0.00</u>	<u>(59,898.92)</u>