

SPACE International, Inc.
Statement of Activities
For the Twelve Months Ending December 31, 2017

	Unrestricted	Temporarily Restricted	Total
Revenues			
Institutional (Foundation) UR	\$ 196,300.00	0.00	196,300.00
Total Revenues	196,300.00	0.00	196,300.00
Net assets released fr restric	0.00	0.00	0.00
Total Revenue and Support	196,300.00	0.00	196,300.00
Expenses			
Consultants Program GENL	67,281.75	0.00	67,281.75
Telephone/Fax Program	1,885.08	0.00	1,885.08
Postage - Program	438.77	0.00	438.77
Computer Network& Hosting Fees	2,986.61	0.00	2,986.61
Venue/Space Rental	1,036.84	0.00	1,036.84
Travel Program	13,114.00	0.00	13,114.00
Meals Program	8,152.13	0.00	8,152.13
Accommodation Program	15,153.63	0.00	15,153.63
Other Misc Program	356.46	0.00	356.46
Total Program Expenses	110,405.27	0.00	110,405.27
Consultants Fundraising	4,696.97	0.00	4,696.97
Total Fundraising Expenses	4,696.97	0.00	4,696.97
Computer-IT Consulting	47.94	0.00	47.94
Consultants Management	12,500.00	0.00	12,500.00
Rent	8,391.80	0.00	8,391.80
Telephone/Fax MGMT	110.47	0.00	110.47
Postage MGMT	35.77	0.00	35.77
Printing Management	2,835.96	0.00	2,835.96
Office Supplies MGMT	1,777.49	0.00	1,777.49
Accounting Fees	8,867.50	0.00	8,867.50
Filing Fees	538.21	0.00	538.21
Depreciation Exp Equip	1,428.66	0.00	1,428.66
Amortization Expense - Website	1,874.44	0.00	1,874.44
Bank Fees	829.68	0.00	829.68
Total Management & General	39,237.92	0.00	39,237.92
Total Expenses	154,340.16	0.00	154,340.16
Change in Net Assets	\$ 41,959.84	0.00	41,959.84